

**Summary of Cash Subvention to DanceSport Association of Hong Kong, China Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2025**



	<u>HK\$</u>
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year ¹	
(i) Subvention for Personnel Expenses	2,265,705.00
Bonus and Benefits	722,064.00
(ii) Subvention for Office Expenses	527,500.00
(iii) Subvention for Programme Expenses	
A(I) International Event Held Outside Hong Kong	1,181,952.00
B(I) National/Junior Squad Training Programme	644,475.00
B(II) Regional Squad Training Programme	512,450.00
C(I) Training Programme	90,140.00
C(II) School Sports Programme	643,740.00
C(III) Local Competition	847,809.00
C(IV) Community Sports Club Programme	871,456.00
D(I) Training Programme for Officials	379,731.00
D(II) Meeting/Conference	78,680.00
E Youth Sports Exchange Programme	-
AA (Part-time) for Feeder Programmes	58,200.00
MPF Contribution for Part-time Officials	2,910.00
Total Original cash subvention	8,826,812.00 (a)
Add: Additional subvention from LCSD	
Subvention for Personnel Expenses	-
Bonus and Benefits	-
Subvention for Office Expenses	-
A I International Event Held Outside Hong Kong	-
B I National/Junior Squad Training Programme	7,200.00
B II Regional Squad Training Programme	9,360.00
C I Training Programme	2,559.00
C II School Sports Programme	29,600.00
C III Local Competition	38,040.00
C IV Community Sports Club Programme	15,603.00
D I Training Programme for Officials	10,968.00
D II Meeting/Conference	-
E Youth Sports Exchange Programme	2,670.00
AA (Part-time) for Feeder Programmes	-
MPF Contribution for Part-time Officials	-
Approved use of Reserve Fund - DSA Asian Youth Single Dance Championship - HK 2024 & DSA Asian Junior Championship - HK 2024	600,000.00
	716,000.00 (b)
Less: Saving to Reserve for 2024-2025	
Subvention for Personnel Expenses	632,588.99
Bonus and Benefits	-
Subvention for Office Expenses	-
A I International Event Held Outside Hong Kong	494,638.18
B I National/Junior Squad Training Programme	132,003.73
B II Regional Squad Training Programme	241,138.71
C I Training Programme	21,569.00
C II School Sports Programme	-
C III Local Competition	147,579.79
C IV Community Sports Club Programme	140,617.66
D I Training Programme for Officials	343,908.22
D II Meeting/Conference	27,758.46
E Youth Sports Exchange Programme	-



AA (Part-time) for Feeder Programmes	9,845.49	
MPF Contribution for Part-time Officials	-	
Unspent Approved use of Reserve Fund in 2024-2025	240,550.27	
	2,432,198.50	(c)
Less: Subvention netted off for 2024-2025		
Subvention for Personnel Expenses	-	
Bonus and Benefits	-	
Subvention for Office Expenses	-	
AI International Event Held Outside Hong Kong	-	
BI National/Junior Squad Training Programme	-	
BII Regional Squad Training Programme	-	
CI Training Programme	-	
CII School Sports Programme	380,837.00	
CIII Local Competition	293,501.84	
CIV Community Sports Club Programme	47,816.65	
DI Training Programme for Officials	-	
DII Meeting/Conference	-	
E Youth Sports Exchange Programme	2,670.00	
AA (Part-time) for Feeder Programmes	-	
MPF Contribution for Part-time Officials	492.26	
	725,317.75	(c)
Total cash subvention from LCSD for the year	6,385,295.75	(d)-(a)+(b)-(c)
Expenditure³		
Total expenditure incurred for the year 2024-25	8,906,062.53	(e)
Surplus/(Deficiency) of subvention over expenditure	(2,520,766.78)	(f)-(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	D 1,046,320.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	D	
(iii) Sponsorship / Donation	D	
(iv) Contribution from the Athlete	D 1,162,423.98	
(v) Reserve Fund	-	
	2,208,743.98	(g)
Total Surplus/(Deficiency) of income over expenditure	(312,022.80)	(h)-(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 201X-1Y which is subsequently netted off by the LCSD within the same financial year 201X-1Y (e.g. due to cancellation of programmes). The total amount of subvention netted off for 201X-1Y may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.